

2014

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Spivey

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2014			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	222,784	10,152	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	10,971		
Water Fund		8	52,231		
Sewer Fund		9	14,950		
Fire Fund		9			
Totals		xxxxxx	300,936	10,152	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization		11			
			Nov 1, 2013 Total Assessed Valuation		

Assisted by:
ATC Accounting

Address:
1219 E 1st St, Suite E
Pratt, KS 67124
Email:
rebecca.post@atccounting.com

Date Attested: _____ 2013

County Clerk

Governing Body

City of Spivey

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>10,121</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,121</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>1,771</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>150,007</u>	
5b. Personal Property 2012	- <u>202,564</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,771</u>	
9. Total Estimated Valuation July 1, 2013	<u>564,616</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>562,845</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00315</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>32</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>10,153</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>10,153</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Spivey

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	10,121	1,962	3	853
Debt Service				
Library				
TOTAL	10,121	1,962	3	853

County Treas Motor Vehicle Estimate 1,962

County Treasurers Recreational Vehicle Estimate 3

County Treasurers 16/20M Vehicle Estimate 853

Motor Vehicle Factor 0.19385

Recreational Vehicle Factor 0.00030

16/20 Vehicle Factor 0.08428

City of Spivey

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
				None							
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Spivey

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	152,378	154,316	128,199
Receipts:			
Ad Valorem Tax	8,652	10,121	xxxxxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	1,834	1,336	1,962
Recreational Vehicle Tax	17	25	3
16/20M Vehicle Tax	814	132	853
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	3,221	2,000	3,000
Local Sales Tax	47,027	55,000	55,000
Franchise Fee	2,115	1,000	1,500
Licenses			
Building Permits			
State of Kansas			
Oil & Gas Income	175		100
Fire Contract		23,000	22,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	25		15
Miscellaneous	954		
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,309	92,614	84,433
Resources Available:	217,687	246,930	212,632
Expenditures:			
Salaries & Wages	6,034	18,000	18,000
Mayor and Council Fees	1,660	2,000	2,000
Payroll Taxes	832	2,000	2,000
Street Lights	5,019	4,250	6,000
Office Supplies	3,194	3,250	3,500
Maintenance	14,042	18,000	20,000
Phone	884	2,000	2,000
Insurance	10,903	9,000	12,000
Royalty Taxes & Property Taxes	727	50	1,000
Legal Fees & Publications	3,721	10,000	10,000
Postage	270	500	500
Budget Preparation	744	600	800
Mileage		600	600
Dues		1,500	1,500
Capital Outlay		20,835	78,643
Fire Operations & Maintenance	14,047	14,000	40,000
Fire Capital Outlay		11,000	23,000
Neighborhood Revitalization Rebate	544	1,146	1,241
Miscellaneous	750		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	63,371	118,731	222,784
Unencumbered Cash Balance Dec 31	154,316	128,199	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	150,540	226,731	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			222,784
Tax Required			10,152
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			10,152

City of Spivey

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,960	6,981	8,941
Receipts:			
State of Kansas Gas Tax	2,021	1,960	2,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	2,021	1,960	2,030
Resources Available:	6,981	8,941	10,971
Expenditures:			
Street Repair and Maint			10,971
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	10,971
Unencumbered Cash Balance Dec 31	6,981	8,941	0
2012/2013 Budget Authority Amount:	4,906	6,000	

Adopted Budget Water Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	24,065	27,231	34,231
Receipts:			
Charges to Customers	16,097	20,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	16,097	20,000	18,000
Resources Available:	40,162	47,231	52,231
Expenditures:			
Water Purchases	9,140	12,500	13,000
System Operations & Maintenance	3,791	500	1,000
Capital Outlay		0	38,231
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	12,931	13,000	52,231
Unencumbered Cash Balance Dec 31	27,231	34,231	0
2012/2013 Budget Authority Amount:	23,500	38,945	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Spivey
will meet on August 26, 2013 at 8:00 AM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	63,371	14.471	118,731	15.892	222,784	10,152	17.981
Debt Service							
Library							
Special Highway					10,971		
Water Fund	12,931		13,000		52,231		
Sewer Fund	185		500		14,950		
Fire Fund	40,563						
Totals	117,050	14.471	132,231	15.892	300,936	10,152	17.981
Less: Transfers	0		0		0		
Net Expenditure	117,050		132,231		300,936		
Total Tax Levied	9,520		10,121		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	657,860		636,840		564,616		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Clerk

City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	10,121	17.925	1,241
Debt Service			
Library			
TOTAL	10,121	17.925	1,241

2013 July 1 Valuation: 564,616Valuation Factor: 564.616Neighborhood Revitalization Subj to Rebate: 69,248Neighborhood Revitalization factor: 69.248

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.